

	Line Item	Monthly Cost	Yearly Cost	%
	Web Support 24/7	\$ 16,667	\$ 200,000	45%
Basic Support	Discord 24/7	\$ 5,333	\$ 64,000	15%
	Telegram 24/7	\$ 5,333	\$ 64,000	15%
Socials	Social chanelns - Twitter/Reddit	\$ 1,583	\$ 19,000	4%
Dev Support	Dev Support - Discord (Maybe TG)	\$ 2,500	\$ 30,000	7%
	Tooling	\$ 1,500	\$ 18,000	4%
	Management/Administrative duties	\$ 3,750	\$ 45,000	10%
		\$ 440,000	\$ 440,000	100%

Price Contingency (15%)	\$ 66,000
Remaining treasury	\$ 33,907
Receivables outstanding	\$ (2,786)
Payables outstanding	\$ 18,524
Total Funds req. (OSMO)	304,894
Total Funds req. (USD)	\$ 487,831
Proposal OSMO Price	\$ 1.60
Live OSMO Price	\$ 1.63

Payables Outstanding

3925.24 - osmo1zz3pkyy82qfm7e9p5zkf87slv9exx5mvymc7hhlect5zqgg49fqyr4854

3480 - salary to end of month

18524.24 total owing -

#RECEIVABLES

https://daodao.zone/dao/osmo1fq3wmetv	\$ 1,667.82
https://daodao.zone/dao/osmo1fq3wmetv	\$ 734.32
https://daodao.zone/dao/osmo1fq3wmetv	\$ 97.79
https://daodao.zone/dao/osmo1fq3wmetv	\$ 286.50
	\$ 2,786.43